

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

March 30, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

MICHAEL ORTEGA	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, April 6, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

- | | | |
|----|---|-----------------------------------|
| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of March 2, 2005; | Discussion and
Possible Action |
| 4. | Approved Changes to the FY 2005 – 2009
Highway Construction Program
Fiscal Year Summary | Information only |
| 5. | Regional Freeway System (RFS)
Status Report | Information only |
| 6. | Highway Contingency Fund Report | Information only |

7.

FY 2005 - 2009 Transportation
Facilities Construction Program
Requested Modifications

Discussion and Possible Action

- a. ROUTE NO: SR 40 B @ MP 287.60
COUNTY: Navajo
SCHEDULE: FY 2005
SECTION: Navajo Blvd., Midtown TI - East TI
TYPE OF WORK: Reconstruct and widen roadway
PROGRAM AMOUNT: \$ 6,232,000
PROJECT MANAGER: Michael Andazola
PROJECT: H581701C Item #; 20604 JPA# 04-050
REQUESTED ACTION: Increase program amount by \$350,000 to \$6,582,000 due to addition of enhancement items.
See funding sources below.
- | | |
|--------------------------------------|-------------|
| PROGRAM AMOUNT: | \$6,232,000 |
| INCREASE AMOUNT: | \$350,000 |
| Statewide Enhancement Program #75005 | \$265,000 |
| City of Holbrook JPA 04-050 | \$85,000 |
| NEW PROGRAM AMOUNT: | \$6,582,000 |
- b. ROUTE NO: SR 89 @ MP 312.50
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: SR 89 / SR 69 Traffic Interchange
TYPE OF WORK: Construct traffic interchange
PROGRAM AMOUNT: \$ 11,188,000
PROJECT MANAGER: John Sterner
PROJECT: H395701C Item #; 12604
REQUESTED ACTION: Increase program amount by \$1,450,000 to \$12,638,000 due to replacement of the Whipple Overpass and enhancement items. Change name to Intersection of SR 89 and SR 69. **See funding sources below.**
- | | |
|--|--------------|
| PROGRAM AMOUNT: | \$11,188,000 |
| INCREASE AMOUNT: | \$1,450,000 |
| FY 2005 Bridge Replacement and Rehab Fund #76206 | \$1,150,000 |
| FY 2005 Statewide Enhancement Fund #72205 | \$300,000 |
| NEW PROGRAM AMOUNT: | \$12,638,000 |

c. ROUTE NO: SR 64 @ MP 215.00
COUNTY: Coconino
SCHEDULE: FY 2005
SECTION: MP 215 - MP 225
TYPE OF WORK: Construct passing lane
PROGRAM AMOUNT: \$ 1,650,000
PROJECT MANAGER: Mazen Muradvich
PROJECT: H602701C Item #; 13805
REQUESTED ACTION: Increase program amount by \$300,000 to \$1,950,000 due to addition of left turn bay. **Funds available from the FY 2005 Flagstaff District Minor Fund #73305.**

PROGRAM AMOUNT:	\$1,650,000
INCREASE AMOUNT:	\$300,000
NEW PROGRAM AMOUNT:	\$1,950,000

d. ROUTE NO: SR 195 @ MP 23.80
COUNTY: Yuma
SCHEDULE: FY 2005
SECTION: County 14th Street - B8
TYPE OF WORK: Construct 4 lane divided highway
PROGRAM AMOUNT: \$ 8,691,000
PROJECT MANAGER: Mike Bruder
PROJECT: H577406C Item #; 13705
REQUESTED ACTION: Delete this project from the FY 2005 Highway Construction Program. Project to be combined with two adjacent projects. **Funds go to FY 2005 Program Adjustment Fund 72305.**

e. ROUTE NO: SR 195 @ MP 23.00
COUNTY: Yuma
SCHEDULE: FY 2005
SECTION: B8 - I8
TYPE OF WORK: Construct roadway widening
PROGRAM AMOUNT: \$ 3,655,000
PROJECT MANAGER: Mike Bruder
PROJECT: H577407C Item #; 20704
REQUESTED ACTION: Increase program amount by \$1,891,000 to \$5,546,000 due to addition of one mile from adjacent project. Change location to 12th Street - I-8. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT:	\$3,655,000
INCREASE AMOUNT:	\$1,891,000
NEW PROGRAM AMOUNT:	\$5,546,000

f. ROUTE NO: SR 195 @ MP 23.80
COUNTY: Yuma
SCHEDULE: FY 2006
SECTION: Goldwater Range
TYPE OF WORK: Construct 4-lane divided highway
PROGRAM AMOUNT: \$ 19,150,000
PROJECT MANAGER: Mike Bruder
PROJECT: H577405C Item #; 12006
REQUESTED ACTION: Increase program amount by \$6,800,000 to \$25,950,000 due to addition of two miles from adjacent project. Change location to Range Boundary - 12th Street. **Funds available from the FY 2005 Program Adjustment Fund #72305.**

PROGRAM AMOUNT:	\$19,150,000
INCREASE AMOUNT:	\$6,800,000
NEW PROGRAM AMOUNT:	\$25,950,000

- g. ROUTE NO: Various Non-Interstate Routes
DISTRICTS: Kingman, Flagstaff, & Holbrook
SCHEDULE: FY 2006 - New Project Request
SECTION: Statewide Non-Interstate Northern Region
TYPE OF WORK: Install shoulder rumble strips
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Richard Weeks
PROJECT: H598002C
REQUESTED ACTION: Establish a new safety project in the amount of \$314,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Title II Safety Program 72806.**
NEW PROGRAM AMOUNT: \$314,000
- h. ROUTE NO: Various Non-Interstate Routes
DISTRICTS: Phoenix, Prescott, & Yuma
SCHEDULE: FY 2006 - New Project Request
SECTION: Statewide Non-Interstate Western Region
TYPE OF WORK: Install shoulder rumble strips
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Richard Weeks
PROJECT: H598003C
REQUESTED ACTION: Establish a new safety project in the amount of \$572,000 in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 Title II Safety Program 72806.**
NEW PROGRAM AMOUNT: \$572,000
- i. ROUTE NO: SR 101 L @ MP 5.20
COUNTY: Maricopa
SCHEDULE: FY 2008
SECTION: Betany Home Road TI, South ½
TYPE OF WORK: Construct TI
PROGRAM AMOUNT: \$ 6,300,000
PROJECT MANAGER: Ron McCally
PROJECT: H640501C Item #; 80008
REQUESTED ACTION: Reduce program amount by \$1,576,035 to \$4,723,965 and advance the project from FY 2008 to FY 2005. Project cost includes \$724,000 from the City of Glendale for enhancement items. **Funds to advance available from the MAG Area Cashflow.**
PROGRAM AMOUNT: \$6,300,000
DECREASE AMOUNT: \$1,576,035
NEW PROGRAM AMOUNT: \$4,723,965

j. ROUTE NO: SR 89 A @ MP 324.00
COUNTY: Yavapai
SCHEDULE: FY 2005
SECTION: Coyote Springs - Forest Boundary
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 4,502,000
PROJECT MANAGER: Halden Guvenen
PROJECT: H614801C Item #; 18505
REQUESTED ACTION: Increase program amount by \$350,000 to \$4,852,000 due to underestimated excavation and mobilization cost. **See funding sources below.**

PROGRAM AMOUNT:	\$4,502,000
INCREASE AMOUNT:	\$350,000
FY 2005 Title II Safety Fund #72805	\$225,000
FY 2005 District Minor Fund #73305	\$50,000
United Metro Materials, JPA 04-152	\$75,000
NEW PROGRAM AMOUNT:	\$4,852,000

k. ROUTE NO: I-17 @ MP 224.00
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: SR 74 TI, Carefree Highway
TYPE OF WORK: Reconstruct Traffic Interchange
PROGRAM AMOUNT: \$ 9,300,000
PROJECT MANAGER: Steve Beasley
PROJECT: H516101C Item #; 10804
REQUESTED ACTION: Reduce program amount by \$1,600,000 to \$7,700,000 and defer project from FY 2005 to FY 2007 to allow time to restudy traffic interchange. **See below for distribution of funds.**

PROGRAM AMOUNT:	\$9,300,000
DECREASE AMOUNT:	\$1,600,000
FY 2005 Statewide Roadway Group #70105	\$100,000
FY 2005 Statewide Engineering Development #70705	\$1,500,000
NEW PROGRAM AMOUNT:	\$7,700,000

l. ROUTE NO: I-17 @ MP 224.00
COUNTY: Maricopa
SCHEDULE: FY 2006 - New Project Request
SECTION: SR 74 TI, Carefree Highway
TYPE OF WORK: Design traffic interchange
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Steve Beasley
PROJECT: H516101C Item #; New
REQUESTED Establish a new design project in the amount of
ACTION: \$1,500,000. **Funds available from the FY 2005
Statewide Engineering Development #70705.**
NEW PROGRAM AMOUNT: \$1,500,000

m. ROUTE NO: I-17 @ MP 215.00
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: SR 101L – Black Canyon City
TYPE OF WORK: Design roadway widening
PROGRAM AMOUNT: 5,000,000
PROJECT MANAGER: Steve Beasley
PROJECT: Item # 12606
REQUESTED Reduce program amount by \$2,100,000 to
ACTION: \$2,900,000. **Transfer funds to the FY 2005 Right
of Way Contingency Fund #77905. Funding to
advance funds to FY 2005 available from the
MAG area cashflow.**
NEW PROGRAM AMOUNT: \$2,100,000

n. ROUTE NO: I-8 @ MP 72.00
COUNTY: Yuma
SCHEDULE: FY 2006
SECTION: Aztec - County Line
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 8,143,000
PROJECT MANAGER: Steve Mishler
PROJECT: H524101C Item #; 19103
REQUESTED ACTION: Defer project from FY 2006 to FY 2007 due to request from district and materials group. **Funds to remain in the FY 2006 Pavement Preservation Fund #72506, and new funds will be available from the FY 2007 Pavement Preservation Fund #72507.**

o. ROUTE NO: SR 77 @ MP 68.25
COUNTY: Pima
SCHEDULE: FY 2005
SECTION: Jct. I-10 to Oracle Road
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 636,000
PROJECT MANAGER: Steve Mishler
PROJECT: H614501C Item #; 18105
REQUESTED ACTION: Increase program amount by \$220,000 to \$856,000 due to a more extensive pavement milling and unit price cost. **Funds are available from the FY 2005 Pavement Preservation Fund #72505.**

PROGRAM AMOUNT: \$636,000
INCREASE AMOUNT: \$220,000
NEW PROGRAM AMOUNT: \$856,000

p. ROUTE NO: SR 202 L @ MP 0.00
COUNTY: Maricopa
SCHEDULE: FY 2005 - New Project Request
SECTION: Jct. I-10 - Priest Drive
TYPE OF WORK: Sign Rehabilitation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: John Hoang
PROJECT: H663301C
REQUESTED ACTION: Establish a new sign rehabilitation project in the amount \$1,600,000 from subprogram. **Funds are available from the FY 2005 Traffic Construction Preparation fund #70205.**
NEW PROGRAM AMOUNT: \$1,600,000

8. FY 2005-2009 Airport Development Discussion and Possible Action
Program – Requested Modifications

a. AIRPORT NAME: Kearny Municipal Airport
SPONSOR: Town of Kearny
AIRPORT CATEGORY: Secondary Airport
SCHEDULE: FY 2005 - 2009
PROJECT #: E4S30
PRESENT PROGRAM AMOUNT:
PROJECT DESCRIPTION: Update Master Plan
REQUESTED ACTION: Sponsor is requesting additional funding to include survey work with master plan update
FUNDING SOURCES:

FAA	\$0
Sponsor	\$3,790.00
State	\$72,010.00
<u>Total Program</u>	\$75,800.00

b. AIRPORT NAME:	Scottsdale Airport								
SPONSOR:	City of Scottsdale								
AIRPORT CATEGORY:	Reliever								
SCHEDULE:	FY 2005– 2009								
PROJECT #:	E3S12								
PRESENT PROGRAM									
AMOUNT:									
PROJECT DESCRIPTION:	Design Runway Safety Area Improvements; Design Corporate Jets, Corporate Jets Aviation Center, Terminal Apron & Scottsdale FBO Aprons; Design Perimeter Road, Phases 2 & 3; Design Security Fence; Storm Drain Inventory; and 405 Study								
REQUESTED ACTION:	Scope change needed to include Design of Kilo Apron Taxiway Connector. No additional funding requested.								
FUNDING SOURCES:	<table border="0"> <tr> <td>FAA</td> <td>\$0</td> </tr> <tr> <td>Sponsor</td> <td>\$22,500</td> </tr> <tr> <td>State</td> <td>\$202,500</td> </tr> <tr> <td><u>Total Program</u></td> <td>\$225,000</td> </tr> </table>	FAA	\$0	Sponsor	\$22,500	State	\$202,500	<u>Total Program</u>	\$225,000
FAA	\$0								
Sponsor	\$22,500								
State	\$202,500								
<u>Total Program</u>	\$225,000								

9. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- May 4, 2005 10:00 AM
- June 1, 2005 10:00 AM
- June 29, 2005 10:00 AM
- August 3, 2005 10:00 AM
- August 31, 2005 10:00 AM
- October 5, 2005 10:00 AM
- November 2, 2005 10:00 AM
- January 3, 2006 10:00 AM

<http://ADOTPPAC.ORG/>

10. Adjourn Priority Planning Advisory Committee (PPAC) Meeting